

DEPARTMENT OF CONSERVATION

FINANCIAL SUMMARY

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	FY 2008 REQUEST	GOVERNOR RECOMMENDS FY 2008
Personal Service	\$ 73,776,497	\$ 82,030,734	\$ 82,030,734	\$ 84,236,004
Expense and Equipment	46,841,605	53,259,674	53,259,674	53,259,674
Program Specific Distribution	6,949,688	5,758,465	5,758,465	5,758,465
TOTAL				
Conservation Commission Fund	\$ 127,567,790	\$ 141,048,873	\$ 141,048,873	\$ 143,254,143
Full-time equivalent employees	1,867.60	1,871.61	1,871.61	1,871.61

DEPARTMENT SUMMARY

Governor Blunt's Fiscal Year 2008 budget provides a total of \$143 million for the Department of Conservation to support its mission to protect and manage the fish and wildlife resources of Missouri. In 1976, Missouri voters endorsed a measure authorizing a one-eighth of one-cent sales tax to provide for conservation services. This dedicated funding source has allowed the department to be self-sustaining and has helped foster abundant fish, wildlife, forestry, and water resources for generations of Missourians. Governor Blunt continues to encourage the department to serve the public responsibly, to facilitate the public's participation in resource management activities, and to provide an opportunity for all citizens to use, enjoy, and learn about Missouri's natural treasures.

Fiscal Year 2008 Governor's Recommendations

- \$2,205,270 Conservation Commission Fund for pay plan.